

State MH Facility Bed Days Utilized by Age/Group, HPR and Case Management CSB

07/01/2012 - 06/30/2013

| <u>Case Management CSB</u> | <u>Totals</u> | <u>Catawba</u> | <u>CCCA</u> | <u>CSH</u> | <u>ESH</u> | <u>NVMHI</u> | <u>PGH</u> | <u>SVMHI</u> | <u>SWVMHI</u> | <u>WSH</u> |
|----------------------------------|---------------|----------------|--------------|------------|------------|--------------|------------|--------------|---------------|------------|
| Child/Adolescent Patients | | | | | | | | | | |
| HPR I | | | | | | | | | | |
| Harrisonburg-Rockingham | 501 | 0 | 501 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Northwestern | 583 | 0 | 583 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rappahannock Area | 548 | 0 | 548 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rappahannock-Rapidan | 78 | 0 | 78 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Region Ten | 577 | 0 | 577 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rockbridge Area | 62 | 0 | 62 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Valley | 511 | 0 | 511 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HPR I Totals | 2,860 | 0 | 2,860 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HPR II | | | | | | | | | | |
| Alexandria | 211 | 0 | 211 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Arlington | 240 | 0 | 240 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fairfax-Falls Church | 1,320 | 0 | 1,320 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Loudoun | 325 | 0 | 325 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Prince William | 693 | 0 | 693 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HPR II Totals | 2,789 | 0 | 2,789 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HPR III | | | | | | | | | | |
| Allegheny Highlands | 30 | 0 | 30 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blue Ridge | 202 | 0 | 202 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Cumberland Mountain | 81 | 0 | 81 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Danville-Pittsylvania | 164 | 0 | 164 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Highlands | 249 | 0 | 249 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Horizon Behavioral Health | 167 | 0 | 167 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mount Rogers | 256 | 0 | 256 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| New River Valley | 513 | 0 | 513 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Piedmont | 295 | 0 | 295 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Planning District 1 | 52 | 0 | 51 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| HPR III Totals | 2,009 | 0 | 2,008 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |
| HPR IV | | | | | | | | | | |
| Chesterfield | 288 | 0 | 288 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Crossroads | 230 | 0 | 230 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| District 19 | 357 | 0 | 357 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hanover | 48 | 0 | 48 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Henrico | 789 | 0 | 789 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Richmond | 471 | 0 | 471 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Southside | 10 | 0 | 10 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HPR IV Totals | 2,193 | 0 | 2,193 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

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State MH Facility Bed Days Utilized by Age/Group, HPR and Case Management CSB

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| <u>Case Management CSB</u> | <u>Totals</u> | <u>Catawba</u> | <u>CCCA</u> | <u>CSH</u> | <u>ESH</u> | <u>NVMHI</u> | <u>PGH</u> | <u>SVMHI</u> | <u>SWVMHI</u> | <u>WSH</u> |
|---|---------------|----------------|---------------|------------|------------|--------------|------------|--------------|---------------|------------|
| Child/Adolescent Patients | | | | | | | | | | |
| HPR V | | | | | | | | | | |
| Chesapeake | 39 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Colonial | 226 | 0 | 226 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Eastern Shore | 11 | 0 | 11 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hampton-Newport News | 169 | 0 | 169 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Middle Peninsula-Northern Neck | 519 | 0 | 519 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Norfolk | 332 | 0 | 332 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Portsmouth | 28 | 0 | 28 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Virginia Beach | 279 | 0 | 279 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Western Tidewater | 92 | 0 | 92 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HPR V Totals | 1,695 | 0 | 1,695 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Child/Adolescent Patients Totals | 11,546 | 0 | 11,545 | 0 | 0 | 0 | 0 | 0 | 1 | 0 |

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|-----------------------------|---------------|----------------|-------------|---------------|------------|---------------|------------|---------------|---------------|---------------|
| Civil Adult Patients | | | | | | | | | | |
| HPR I | | | | | | | | | | |
| Harrisonburg-Rockingham | 3,818 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,818 |
| Northwestern | 5,115 | 41 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 5,074 |
| Rappahannock Area | 10,005 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,005 |
| Rappahannock-Rapidan | 2,921 | 0 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 2,896 |
| Region Ten | 9,232 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,232 |
| Rockbridge Area | 753 | 25 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 728 |
| Valley | 6,045 | 40 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,005 |
| HPR I Totals | 37,889 | 106 | 0 | 0 | 0 | 25 | 0 | 0 | 0 | 37,758 |
| HPR II | | | | | | | | | | |
| Alexandria | 3,219 | 0 | 0 | 0 | 0 | 2,765 | 0 | 0 | 3 | 451 |
| Arlington | 8,932 | 0 | 0 | 0 | 0 | 8,243 | 0 | 0 | 0 | 689 |
| Fairfax-Falls Church | 13,192 | 0 | 0 | 365 | 0 | 10,753 | 0 | 0 | 0 | 2,074 |
| Loudoun | 2,316 | 0 | 0 | 0 | 0 | 2,316 | 0 | 0 | 0 | 0 |
| Prince William | 6,490 | 0 | 0 | 0 | 0 | 6,215 | 0 | 0 | 0 | 275 |
| HPR II Totals | 34,149 | 0 | 0 | 365 | 0 | 30,292 | 0 | 0 | 3 | 3,489 |
| HPR III | | | | | | | | | | |
| Allegheny Highlands | 2,126 | 1,780 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 346 |
| Blue Ridge | 11,522 | 10,701 | 0 | 263 | 0 | 0 | 0 | 77 | 378 | 103 |
| Cumberland Mountain | 4,563 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,563 | 0 |
| Danville-Pittsylvania | 6,254 | 0 | 0 | 0 | 0 | 0 | 0 | 6,196 | 0 | 58 |
| Dickenson | 640 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 640 | 0 |
| Highlands | 11,708 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11,343 | 365 |
| Horizon Behavioral Health | 8,543 | 202 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 8,341 |
| Mount Rogers | 7,962 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 7,819 | 137 |
| New River Valley | 5,636 | 17 | 0 | 0 | 0 | 0 | 0 | 0 | 5,254 | 365 |
| Piedmont | 4,123 | 0 | 0 | 186 | 0 | 0 | 0 | 3,924 | 13 | 0 |
| Planning District 1 | 6,884 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6,858 | 26 |
| HPR III Totals | 69,961 | 12,700 | 0 | 449 | 0 | 0 | 0 | 10,203 | 36,868 | 9,741 |
| HPR IV | | | | | | | | | | |
| Chesterfield | 4,352 | 0 | 0 | 4,352 | 0 | 0 | 0 | 0 | 0 | 0 |
| Crossroads | 582 | 0 | 0 | 514 | 0 | 0 | 0 | 68 | 0 | 0 |
| District 19 | 1,832 | 0 | 0 | 1,832 | 0 | 0 | 0 | 0 | 0 | 0 |
| Goochland-Powhatan | 349 | 0 | 0 | 349 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hanover | 815 | 0 | 0 | 815 | 0 | 0 | 0 | 0 | 0 | 0 |
| Henrico | 1,355 | 0 | 0 | 990 | 0 | 0 | 0 | 0 | 0 | 365 |
| Richmond | 5,889 | 0 | 0 | 5,889 | 0 | 0 | 0 | 0 | 0 | 0 |
| Southside | 2,532 | 0 | 0 | 5 | 0 | 0 | 0 | 2,527 | 0 | 0 |
| HPR IV Totals | 17,706 | 0 | 0 | 14,746 | 0 | 0 | 0 | 2,595 | 0 | 365 |

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|------------------------------------|----------------|----------------|-------------|---------------|---------------|---------------|------------|---------------|---------------|---------------|
| Civil Adult Patients | | | | | | | | | | |
| HPR V | | | | | | | | | | |
| Chesapeake | 1,315 | 0 | 0 | 0 | 1,315 | 0 | 0 | 0 | 0 | 0 |
| Colonial | 1,257 | 0 | 0 | 0 | 1,257 | 0 | 0 | 0 | 0 | 0 |
| Eastern Shore | 778 | 0 | 0 | 23 | 755 | 0 | 0 | 0 | 0 | 0 |
| Hampton-Newport News | 5,329 | 0 | 0 | 793 | 4,171 | 0 | 0 | 0 | 0 | 365 |
| Middle Peninsula-Northern Neck | 3,976 | 0 | 0 | 1,429 | 2,318 | 0 | 0 | 0 | 0 | 229 |
| Norfolk | 5,339 | 0 | 0 | 123 | 5,216 | 0 | 0 | 0 | 0 | 0 |
| Portsmouth | 1,342 | 0 | 0 | 0 | 1,342 | 0 | 0 | 0 | 0 | 0 |
| Virginia Beach | 2,933 | 0 | 0 | 0 | 2,909 | 0 | 0 | 24 | 0 | 0 |
| Western Tidewater | 468 | 0 | 0 | 0 | 468 | 0 | 0 | 0 | 0 | 0 |
| HPR V Totals | 22,737 | 0 | 0 | 2,368 | 19,751 | 0 | 0 | 24 | 0 | 594 |
| Civil Adult Patients Totals | 182,442 | 12,806 | 0 | 17,928 | 19,751 | 30,317 | 0 | 12,822 | 36,871 | 51,947 |

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|--------------------------------|---------------|----------------|-------------|---------------|------------|---------------|------------|--------------|---------------|---------------|
| Forensic Adult Patients | | | | | | | | | | |
| HPR I | | | | | | | | | | |
| Harrisonburg-Rockingham | 707 | 0 | 0 | 104 | 0 | 0 | 0 | 0 | 0 | 603 |
| Northwestern | 2,816 | 0 | 0 | 88 | 0 | 363 | 0 | 0 | 0 | 2,365 |
| Rappahannock Area | 3,489 | 0 | 0 | 1,023 | 0 | 0 | 0 | 0 | 0 | 2,466 |
| Rappahannock-Rapidan | 4,850 | 0 | 0 | 364 | 0 | 0 | 0 | 0 | 0 | 4,486 |
| Region Ten | 2,127 | 0 | 0 | 733 | 0 | 0 | 0 | 0 | 0 | 1,394 |
| Rockbridge Area | 460 | 0 | 0 | 80 | 0 | 0 | 0 | 0 | 0 | 380 |
| Valley | 1,998 | 0 | 0 | 101 | 0 | 0 | 0 | 0 | 0 | 1,897 |
| HPR I Totals | 16,447 | 0 | 0 | 2,493 | 0 | 363 | 0 | 0 | 0 | 13,591 |
| HPR II | | | | | | | | | | |
| Alexandria | 1,896 | 0 | 0 | 993 | 0 | 459 | 0 | 0 | 0 | 444 |
| Arlington | 4,925 | 0 | 0 | 282 | 0 | 2,118 | 0 | 0 | 0 | 2,525 |
| Fairfax-Falls Church | 10,816 | 0 | 0 | 1,754 | 0 | 4,629 | 0 | 0 | 0 | 4,433 |
| Loudoun | 1,427 | 0 | 0 | 1,097 | 0 | 323 | 0 | 0 | 0 | 7 |
| Prince William | 6,131 | 0 | 0 | 1,404 | 0 | 3,283 | 0 | 0 | 0 | 1,444 |
| HPR II Totals | 25,195 | 0 | 0 | 5,530 | 0 | 10,812 | 0 | 0 | 0 | 8,853 |
| HPR III | | | | | | | | | | |
| Allegheny Highlands | 760 | 390 | 0 | 370 | 0 | 0 | 0 | 0 | 0 | 0 |
| Blue Ridge | 3,188 | 2,091 | 0 | 1,095 | 0 | 0 | 0 | 0 | 2 | 0 |
| Cumberland Mountain | 4,692 | 0 | 0 | 392 | 0 | 0 | 0 | 0 | 4,300 | 0 |
| Danville-Pittsylvania | 4,795 | 0 | 0 | 476 | 0 | 0 | 0 | 4,281 | 0 | 38 |
| Dickenson | 249 | 0 | 0 | 11 | 0 | 0 | 0 | 0 | 238 | 0 |
| Highlands | 1,701 | 0 | 0 | 274 | 0 | 0 | 0 | 0 | 1,427 | 0 |
| Horizon Behavioral Health | 3,825 | 294 | 0 | 796 | 0 | 0 | 0 | 0 | 0 | 2,735 |
| Mount Rogers | 1,554 | 0 | 0 | 510 | 0 | 0 | 0 | 0 | 1,044 | 0 |
| New River Valley | 2,294 | 0 | 0 | 195 | 0 | 0 | 0 | 0 | 1,734 | 365 |
| Piedmont | 5,164 | 0 | 0 | 1,014 | 0 | 0 | 0 | 3,785 | 0 | 365 |
| Planning District 1 | 801 | 0 | 0 | 116 | 0 | 0 | 0 | 0 | 685 | 0 |
| HPR III Totals | 29,023 | 2,775 | 0 | 5,249 | 0 | 0 | 0 | 8,066 | 9,430 | 3,503 |
| HPR IV | | | | | | | | | | |
| Chesterfield | 2,273 | 0 | 0 | 2,273 | 0 | 0 | 0 | 0 | 0 | 0 |
| Crossroads | 2,804 | 0 | 0 | 2,497 | 0 | 0 | 0 | 307 | 0 | 0 |
| District 19 | 5,452 | 0 | 0 | 5,432 | 20 | 0 | 0 | 0 | 0 | 0 |
| Goochland-Powhatan | 796 | 0 | 0 | 796 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hanover | 1,032 | 0 | 0 | 649 | 18 | 365 | 0 | 0 | 0 | 0 |
| Henrico | 2,679 | 0 | 0 | 2,679 | 0 | 0 | 0 | 0 | 0 | 0 |
| Richmond | 10,452 | 0 | 0 | 10,452 | 0 | 0 | 0 | 0 | 0 | 0 |
| Southside | 2,818 | 0 | 0 | 491 | 0 | 0 | 0 | 2,327 | 0 | 0 |
| HPR IV Totals | 28,306 | 0 | 0 | 25,269 | 38 | 365 | 0 | 2,634 | 0 | 0 |

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|---------------------------------------|----------------|----------------|-------------|---------------|---------------|---------------|------------|---------------|---------------|---------------|
| Forensic Adult Patients | | | | | | | | | | |
| HPR V | | | | | | | | | | |
| Chesapeake | 3,730 | 0 | 0 | 2,264 | 1,466 | 0 | 0 | 0 | 0 | 0 |
| Colonial | 1,962 | 0 | 0 | 1,140 | 822 | 0 | 0 | 0 | 0 | 0 |
| Eastern Shore | 39 | 0 | 0 | 39 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hampton-Newport News | 13,377 | 0 | 0 | 5,158 | 7,640 | 0 | 0 | 270 | 0 | 309 |
| Middle Peninsula-Northern Neck | 2,025 | 0 | 0 | 726 | 1,168 | 131 | 0 | 0 | 0 | 0 |
| Norfolk | 7,110 | 0 | 0 | 3,815 | 3,295 | 0 | 0 | 0 | 0 | 0 |
| Portsmouth | 3,483 | 0 | 0 | 1,033 | 2,085 | 365 | 0 | 0 | 0 | 0 |
| Virginia Beach | 8,693 | 0 | 0 | 2,662 | 6,026 | 0 | 0 | 5 | 0 | 0 |
| Western Tidewater | 4,178 | 0 | 0 | 1,260 | 2,918 | 0 | 0 | 0 | 0 | 0 |
| HPR V Totals | 44,597 | 0 | 0 | 18,097 | 25,420 | 496 | 0 | 275 | 0 | 309 |
| Forensic Adult Patients Totals | 143,568 | 2,775 | 0 | 56,638 | 25,458 | 12,036 | 0 | 10,975 | 9,430 | 26,256 |

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|----------------------------|---------------|----------------|-------------|------------|--------------|--------------|---------------|--------------|---------------|------------|
| Geriatric Patients | | | | | | | | | | |
| HPR I | | | | | | | | | | |
| Harrisonburg-Rockingham | 804 | 543 | 0 | 0 | 0 | 0 | 261 | 0 | 0 | 0 |
| Northwestern | 746 | 746 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Rappahannock Area | 1,154 | 0 | 0 | 0 | 0 | 0 | 1,154 | 0 | 0 | 0 |
| Rappahannock-Rapidan | 1,288 | 0 | 0 | 0 | 0 | 0 | 1,288 | 0 | 0 | 0 |
| Region Ten | 4,104 | 0 | 0 | 0 | 0 | 0 | 4,104 | 0 | 0 | 0 |
| Rockbridge Area | 1,013 | 1,013 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Valley | 1,290 | 1,290 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HPR I Totals | 10,399 | 3,592 | 0 | 0 | 0 | 0 | 6,807 | 0 | 0 | 0 |
| HPR II | | | | | | | | | | |
| Alexandria | 792 | 0 | 0 | 0 | 107 | 0 | 685 | 0 | 0 | 0 |
| Arlington | 2,502 | 0 | 0 | 0 | 0 | 0 | 2,502 | 0 | 0 | 0 |
| Fairfax-Falls Church | 4,221 | 0 | 0 | 0 | 720 | 0 | 3,501 | 0 | 0 | 0 |
| Loudoun | 1,459 | 0 | 0 | 0 | 366 | 0 | 1,093 | 0 | 0 | 0 |
| Prince William | 952 | 0 | 0 | 0 | 365 | 0 | 587 | 0 | 0 | 0 |
| HPR II Totals | 9,926 | 0 | 0 | 0 | 1,558 | 0 | 8,368 | 0 | 0 | 0 |
| HPR III | | | | | | | | | | |
| Allegheny Highlands | 1,330 | 1,055 | 0 | 0 | 0 | 0 | 275 | 0 | 0 | 0 |
| Blue Ridge | 7,304 | 6,939 | 0 | 0 | 0 | 0 | 365 | 0 | 0 | 0 |
| Cumberland Mountain | 277 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 277 | 0 |
| Danville-Pittsylvania | 2,420 | 0 | 0 | 0 | 0 | 0 | 2,420 | 0 | 0 | 0 |
| Dickenson | 622 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 622 | 0 |
| Highlands | 1,612 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,612 | 0 |
| Horizon Behavioral Health | 3,643 | 2,930 | 0 | 0 | 0 | 0 | 713 | 0 | 0 | 0 |
| Mount Rogers | 4,194 | 156 | 0 | 0 | 0 | 0 | 0 | 0 | 4,038 | 0 |
| New River Valley | 3,190 | 2,466 | 0 | 0 | 0 | 0 | 0 | 0 | 724 | 0 |
| Piedmont | 1,123 | 762 | 0 | 0 | 361 | 0 | 0 | 0 | 0 | 0 |
| Planning District 1 | 841 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 841 | 0 |
| HPR III Totals | 26,556 | 14,308 | 0 | 0 | 361 | 0 | 3,773 | 0 | 8,114 | 0 |
| HPR IV | | | | | | | | | | |
| Chesterfield | 870 | 0 | 0 | 0 | 0 | 0 | 870 | 0 | 0 | 0 |
| Crossroads | 1,557 | 0 | 0 | 0 | 0 | 0 | 1,557 | 0 | 0 | 0 |
| District 19 | 3,550 | 0 | 0 | 0 | 0 | 0 | 3,550 | 0 | 0 | 0 |
| Goochland-Powhatan | 17 | 0 | 0 | 0 | 0 | 0 | 17 | 0 | 0 | 0 |
| Hanover | 1,170 | 0 | 0 | 0 | 365 | 0 | 805 | 0 | 0 | 0 |
| Henrico | 3,297 | 0 | 0 | 0 | 361 | 0 | 2,936 | 0 | 0 | 0 |
| Richmond | 3,605 | 0 | 0 | 0 | 0 | 0 | 3,605 | 0 | 0 | 0 |
| Southside | 2,880 | 0 | 0 | 0 | 0 | 0 | 2,880 | 0 | 0 | 0 |
| HPR IV Totals | 16,946 | 0 | 0 | 0 | 726 | 0 | 16,220 | 0 | 0 | 0 |

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|--------------------------------|---------------|----------------|-------------|------------|------------|--------------|------------|--------------|---------------|------------|
| Geriatric Patients | | | | | | | | | | |
| HPR V | | | | | | | | | | |
| Chesapeake | 8,506 | 0 | 0 | 0 | 8,191 | 0 | 315 | 0 | 0 | 0 |
| Colonial | 4,649 | 0 | 0 | 0 | 4,649 | 0 | 0 | 0 | 0 | 0 |
| Eastern Shore | 1,095 | 0 | 0 | 0 | 1,095 | 0 | 0 | 0 | 0 | 0 |
| Hampton-Newport News | 12,470 | 0 | 0 | 0 | 12,369 | 0 | 101 | 0 | 0 | 0 |
| Middle Peninsula-Northern Neck | 3,611 | 0 | 0 | 0 | 3,611 | 0 | 0 | 0 | 0 | 0 |
| Norfolk | 7,672 | 0 | 0 | 0 | 7,314 | 0 | 358 | 0 | 0 | 0 |
| Portsmouth | 2,203 | 0 | 0 | 0 | 2,203 | 0 | 0 | 0 | 0 | 0 |
| Virginia Beach | 4,452 | 0 | 0 | 0 | 3,601 | 0 | 851 | 0 | 0 | 0 |
| Western Tidewater | 4,011 | 0 | 0 | 0 | 3,472 | 0 | 539 | 0 | 0 | 0 |
| HPR V Totals | 48,669 | 0 | 0 | 0 | 46,505 | 0 | 2,164 | 0 | 0 | 0 |
| Geriatric Patients Totals | 112,496 | 17,900 | 0 | 0 | 49,150 | 0 | 37,332 | 0 | 8,114 | 0 |

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State MH Facility Bed Days Utilized by Age/Group, HPR and Case Management CSB**07/01/2012 - 06/30/2013**

| | <u>Totals</u> | <u>Catawba</u> | <u>CCCA</u> | <u>CSH</u> | <u>ESH</u> | <u>NVMHI</u> | <u>PGH</u> | <u>SVMHI</u> | <u>SWVMHI</u> | <u>WSH</u> |
|---------------------|----------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Final Totals | 450,052 | 33,481 | 11,545 | 74,566 | 94,359 | 42,353 | 37,332 | 23,797 | 54,416 | 78,203 |

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State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2012 - 6/30/2013

| <u>Case Management CSB</u> | <u>Child/ Adolescent</u> | <u>Civil Adult</u> | <u>Forensic Adult</u> | <u>Geriatric</u> | <u>Totals</u> |
|----------------------------|------------------------------|------------------------|---------------------------|------------------|----------------|
| HPR I | | | | | |
| Harrisonburg-Rockingham | 501 | 3,818 | 707 | 804 | 5,830 |
| Northwestern | 583 | 5,115 | 2,816 | 746 | 9,260 |
| Rappahannock Area | 548 | 10,005 | 3,489 | 1,154 | 15,196 |
| Rappahannock-Rapidan | 78 | 2,921 | 4,850 | 1,288 | 9,137 |
| Region Ten | 577 | 9,232 | 2,127 | 4,104 | 16,040 |
| Rockbridge Area | 62 | 753 | 460 | 1,013 | 2,288 |
| Valley | 511 | 6,045 | 1,998 | 1,290 | 9,844 |
| HPR I Totals | 2,860 | 37,889 | 16,447 | 10,399 | 67,595 |
| HPR II | | | | | |
| Alexandria | 211 | 3,219 | 1,896 | 792 | 6,118 |
| Arlington | 240 | 8,932 | 4,925 | 2,502 | 16,599 |
| Fairfax-Falls Church | 1,320 | 13,192 | 10,816 | 4,221 | 29,549 |
| Loudoun | 325 | 2,316 | 1,427 | 1,459 | 5,527 |
| Prince William | 693 | 6,490 | 6,131 | 952 | 14,266 |
| HPR II Totals | 2,789 | 34,149 | 25,195 | 9,926 | 72,059 |
| HPR III | | | | | |
| Allegheny Highlands | 30 | 2,126 | 760 | 1,330 | 4,246 |
| Blue Ridge | 202 | 11,522 | 3,188 | 7,304 | 22,216 |
| Cumberland Mountain | 81 | 4,563 | 4,692 | 277 | 9,613 |
| Danville-Pittsylvania | 164 | 6,254 | 4,795 | 2,420 | 13,633 |
| Dickenson | 0 | 640 | 249 | 622 | 1,511 |
| Highlands | 249 | 11,708 | 1,701 | 1,612 | 15,270 |
| Horizon Behavioral Health | 167 | 8,543 | 3,825 | 3,643 | 16,178 |
| Mount Rogers | 256 | 7,962 | 1,554 | 4,194 | 13,966 |
| New River Valley | 513 | 5,636 | 2,294 | 3,190 | 11,633 |
| Piedmont | 295 | 4,123 | 5,164 | 1,123 | 10,705 |
| Planning District 1 | 52 | 6,884 | 801 | 841 | 8,578 |
| HPR III Totals | 2,009 | 69,961 | 29,023 | 26,556 | 127,549 |

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State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2012 - 6/30/2013

| <u>Case Management CSB</u> | <u>Child/ Adolescent</u> | <u>Civil Adult</u> | <u>Forensic Adult</u> | <u>Geriatric</u> | <u>Totals</u> |
|--------------------------------|------------------------------|------------------------|---------------------------|------------------|----------------|
| HPR IV | | | | | |
| Chesterfield | 288 | 4,352 | 2,273 | 870 | 7,783 |
| Crossroads | 230 | 582 | 2,804 | 1,557 | 5,173 |
| District 19 | 357 | 1,832 | 5,452 | 3,550 | 11,191 |
| Goochland-Powhatan | 0 | 349 | 796 | 17 | 1,162 |
| Hanover | 48 | 815 | 1,032 | 1,170 | 3,065 |
| Henrico | 789 | 1,355 | 2,679 | 3,297 | 8,120 |
| Richmond | 471 | 5,889 | 10,452 | 3,605 | 20,417 |
| Southside | 10 | 2,532 | 2,818 | 2,880 | 8,240 |
| HPR IV Totals | 2,193 | 17,706 | 28,306 | 16,946 | 65,151 |
| HPR V | | | | | |
| Chesapeake | 39 | 1,315 | 3,730 | 8,506 | 13,590 |
| Colonial | 226 | 1,257 | 1,962 | 4,649 | 8,094 |
| Eastern Shore | 11 | 778 | 39 | 1,095 | 1,923 |
| Hampton-Newport News | 169 | 5,329 | 13,377 | 12,470 | 31,345 |
| Middle Peninsula-Northern Neck | 519 | 3,976 | 2,025 | 3,611 | 10,131 |
| Norfolk | 332 | 5,339 | 7,110 | 7,672 | 20,453 |
| Portsmouth | 28 | 1,342 | 3,483 | 2,203 | 7,056 |
| Virginia Beach | 279 | 2,933 | 8,693 | 4,452 | 16,357 |
| Western Tidewater | 92 | 468 | 4,178 | 4,011 | 8,749 |
| HPR V Totals | 1,695 | 22,737 | 44,597 | 48,669 | 117,698 |
| Final Totals | 11,546 | 182,442 | 143,568 | 112,496 | 450,052 |

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